LIMESTONE CREEK ELEMENTARY SCHOOL CLASSROOM ADDITION PROJECT PROJECT #2031-8377

HISTORY:

L = Liquidated Damages

10/15/03 Board Report 13D-1 for the negotiated Architectural Consultant Agreement with Tercilla Courtemanche Architects in the amount of \$446,436.00

02/18/04 Board Report 13D-2 for an agreement for Pre-Construction fees and CM@Risk Services to C.R. Klewin in the amount of \$67,981.80

05/18/05 Board Report CP7 for an Amendment to the Agreement establishing the Phase I GMP to C.R. Klewin in the amount \$5,278,836.00

0.00%

\$0.00

09/21/05 Board Report CP4 for an Amendment to the Agreement to establish the Phase II GMP to C.R. Klewin in the amount of \$3,721,628.00

06/20/05 Notice-to-Proceed

513 Original Contract Days

11/15/06 Original Substantial Completion

12/15/06 Original Final Completion

						Estimated			
	Board	Board	Dollar	#	Additional	Construction	Errors	Cause	Construction Change Directive (CCD)
CO#	Item	Date	Amount	Days	Services	Cost	Omissions	Code	Change Order Proposal Request (COPR)
									Additional Architectural Services for design and engineering for added scope
	PM3	06/29/05			135,325.00			S	to additions and remodeling.
									Additional Architectural Services for design and engineering for added scope
	PM2	09/21/05			107,063.00			S	to additions and remodeling to include Brick Remediation.
									Additional Architectural Services for design and engineering for added scope
	PM10	12/14/05			20,216.00			S	to additions and remodeling to include Brick Remediation.
									Additional Architectural Services for the design and engineering for the added
	PM10	12/14/05			64,075.00			S	scope to the additions and Brick Remediation to include the roof replacement.
		TOTALS	0.00	0	326,679.00		0.00		
		ORIG SUM	9,068,445.80		446,436.00				
		REV SUM	9,068,445.80		773,115.00				
		% CO'S	0.00%		73.17%		0.00%		
CODE LEGEND			DOLLAR AMOUNT	<u> </u>	CODE %		1 0000,0		CODE LEGEND DOLLAR AMOUNT CODE %
A = Architect S	uggested		\$0.00		0.00%				M = Mandatory \$0.00 0.00%
C = Contractor Suggested			\$0.00		0.00%				P = Principal Requested \$0.00 0.00%
D = Design Omission			\$0.00		0.00%				S = School District Requested \$0.00 0.00%
E = Design Error		\$0.00		0.00%				U = Unforeseen Conditions \$0.00 0.00%	

Z = Outside Agency

\$0.00

0.00%

PM10 LIMESTONE CREEK ELEMENTARY SCHOOL CLASSROOM ADDITION PROJECT PROJECT #2031-8377 DEPARTMENT OF PROGRAM MANAGEMENT

Cost Category	Budget Amount
Original Architectural Services	\$ 446,436.00
Project Modifications to date	\$ 242,388.00
Project Modifications (this item)	\$ 84,291.00
Adjusted Purchase Order	\$ 773,115.00

FINANCIAL IMPACT

The financial impact to the Project's Budget is \$84,291.00.

The source of funds is the Restricted Reserve.